

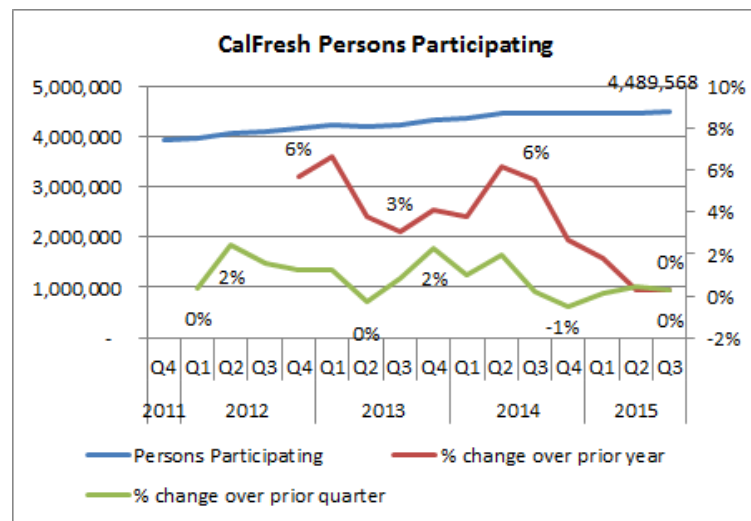


CALFRESH DATA DASHBOARD – ANALYSIS OF STATE TRENDS

JULY - SEPTEMBER 2015¹ DATA

Participation Trends - *CalFresh participation remains flat statewide.*

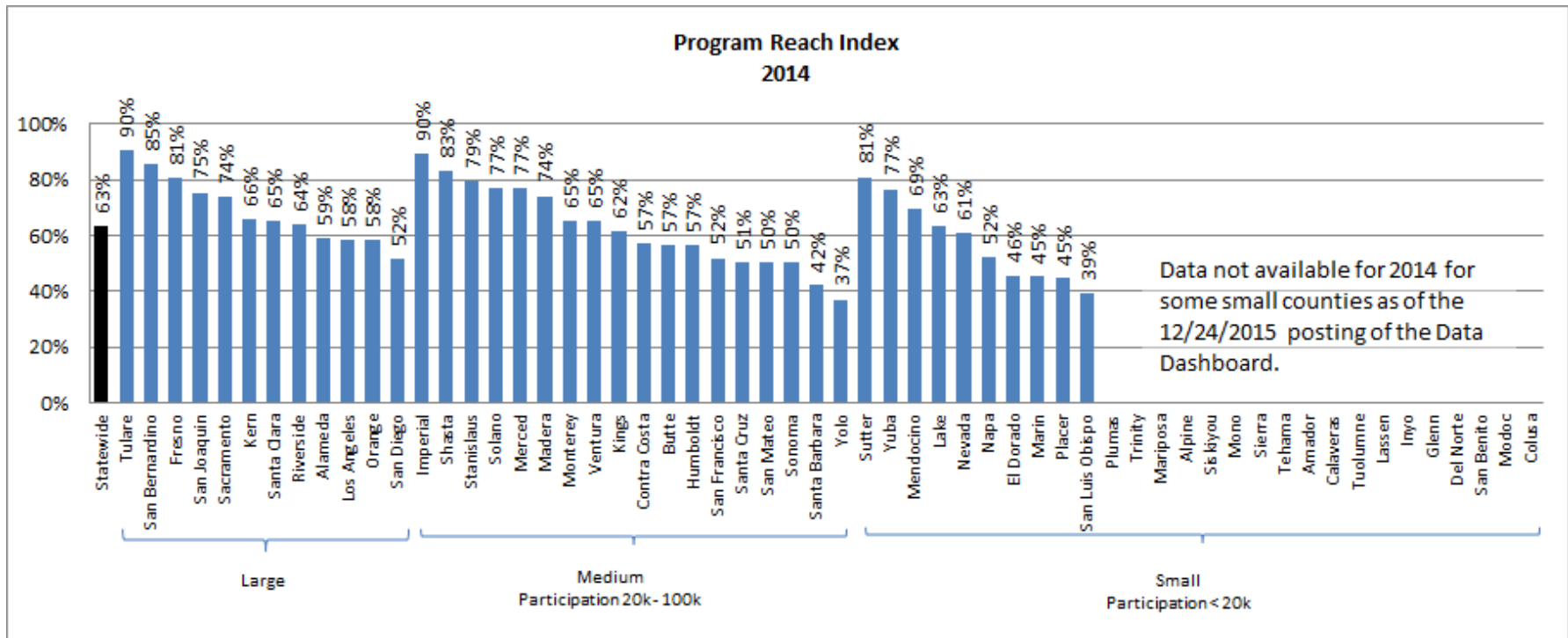
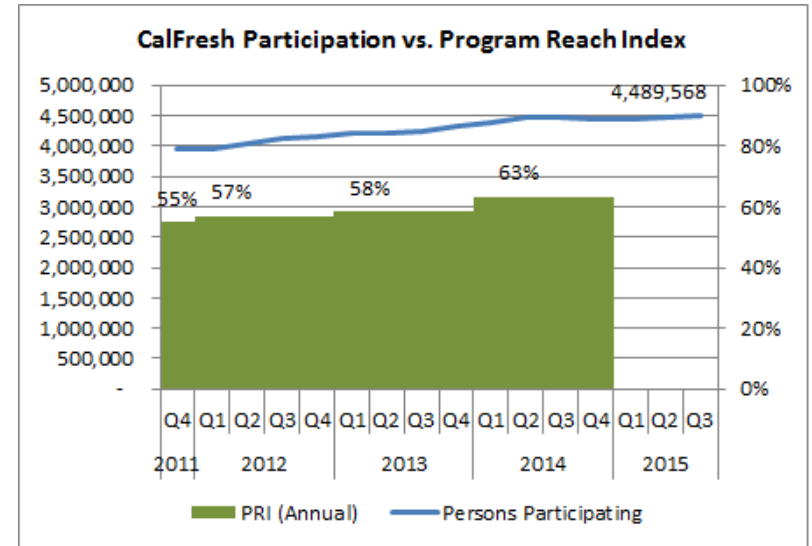
Statewide, **participation growth flattened notably during the last year.** Participation in this quarter – Q2 2015 – increased 0.3% over the same quarter in the prior year and 0.3% compared to the most recent quarter (Q2 2015). Twenty counties showed *flat or negative* growth in the number of participants during the prior year, and 35 showed a negative trend in the last quarter. The largest quarterly declines in the number of participants were in Monterey, Santa Clara, San Joaquin and Stanislaus counties. Other counties showed strong growth in the last quarter: Riverside, San Bernardino, and Orange. Charts on the following page show *annual* growth rates by county as well as growth rates since December 2011.

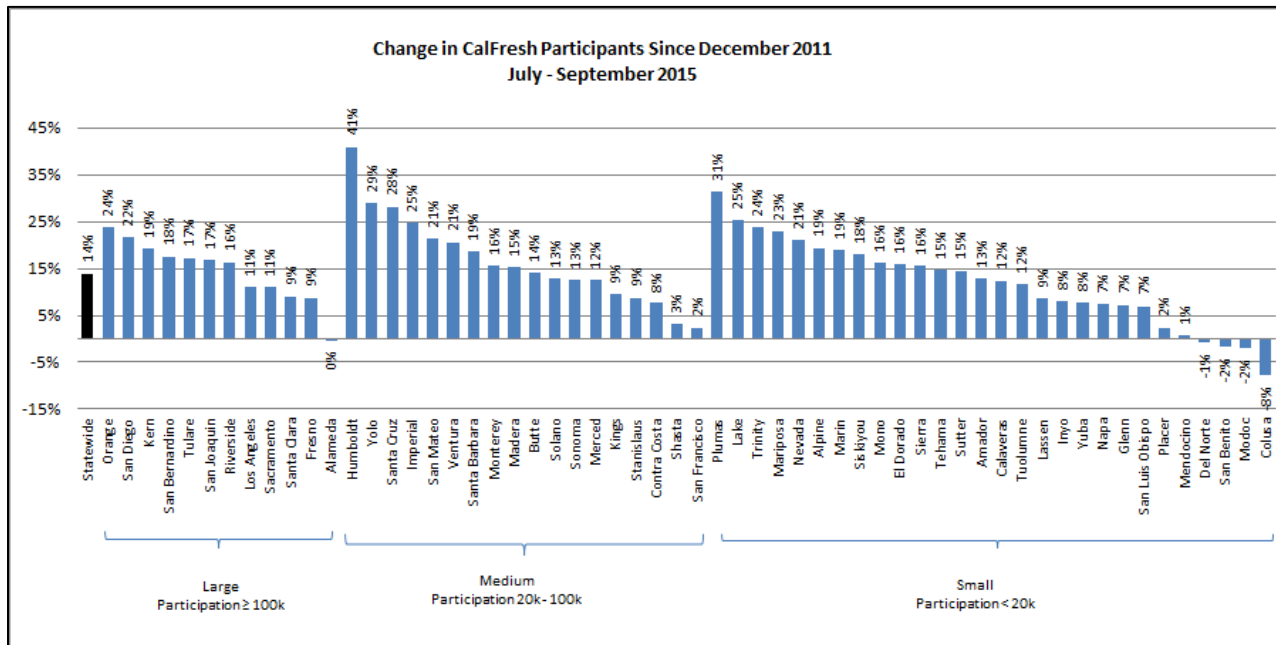
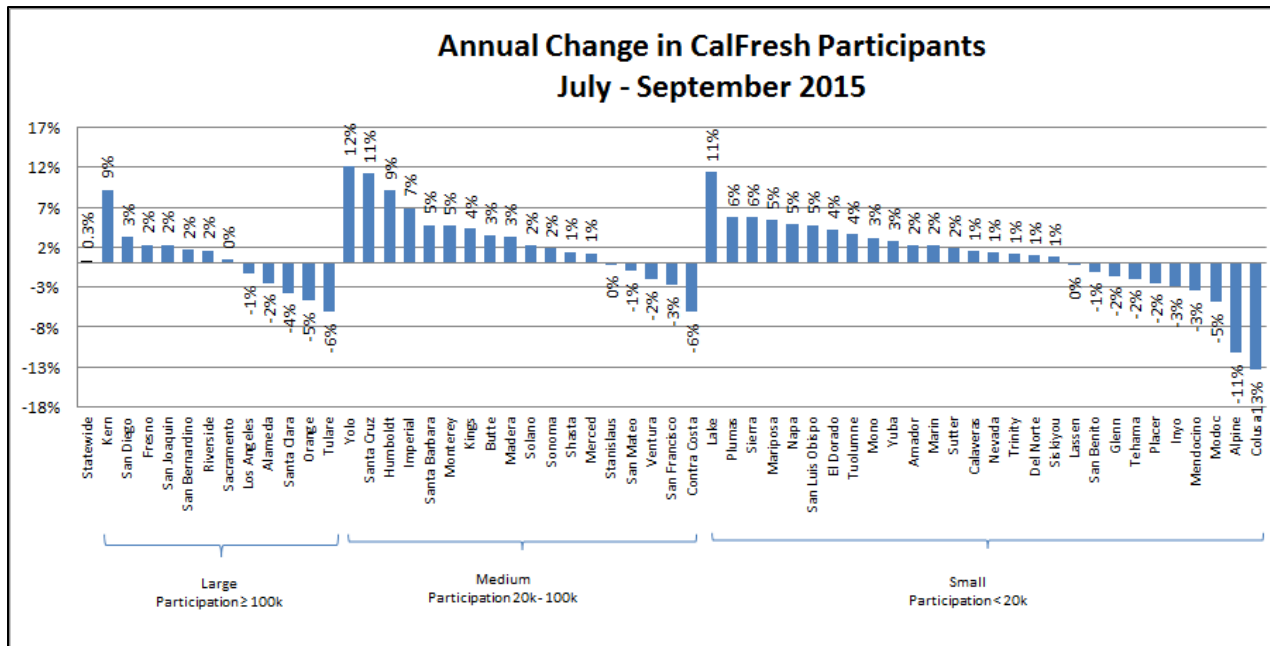


¹ This document provides an analysis of data posted to the CalFresh Data Dashboard website as of December 24, 2015. Note that data files are subject to change.

The **Program Reach Index (PRI)**, at right, shows the estimated CalFresh participation rate among individuals with incomes below 130% FPL, excluding the estimated number of that group who receive SSI/SSP or who are undocumented immigrants. Statewide, the PRI is 63% in 2014. It has been rising steadily over the last four years.

The PRI varies dramatically by county. Counties with a Program Reach Index greater than 80% in 2014 include: Tulare, Imperial, San Bernardino, Shasta, Fresno, and Sutter.



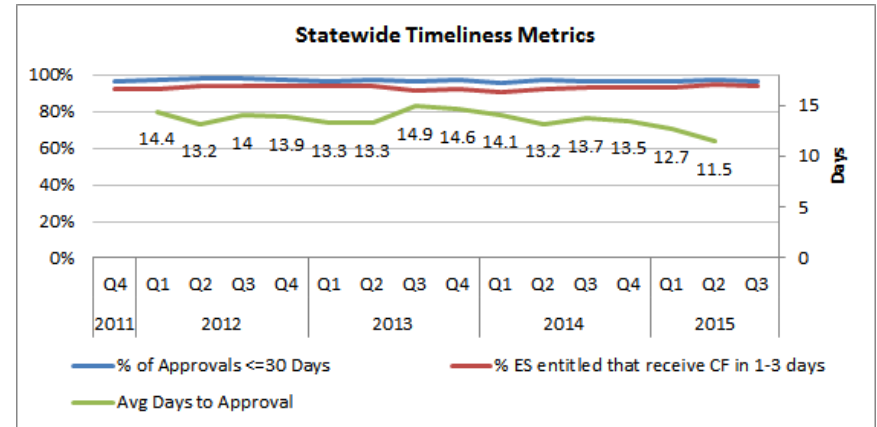


Dual Participation – Trends currently unknown.

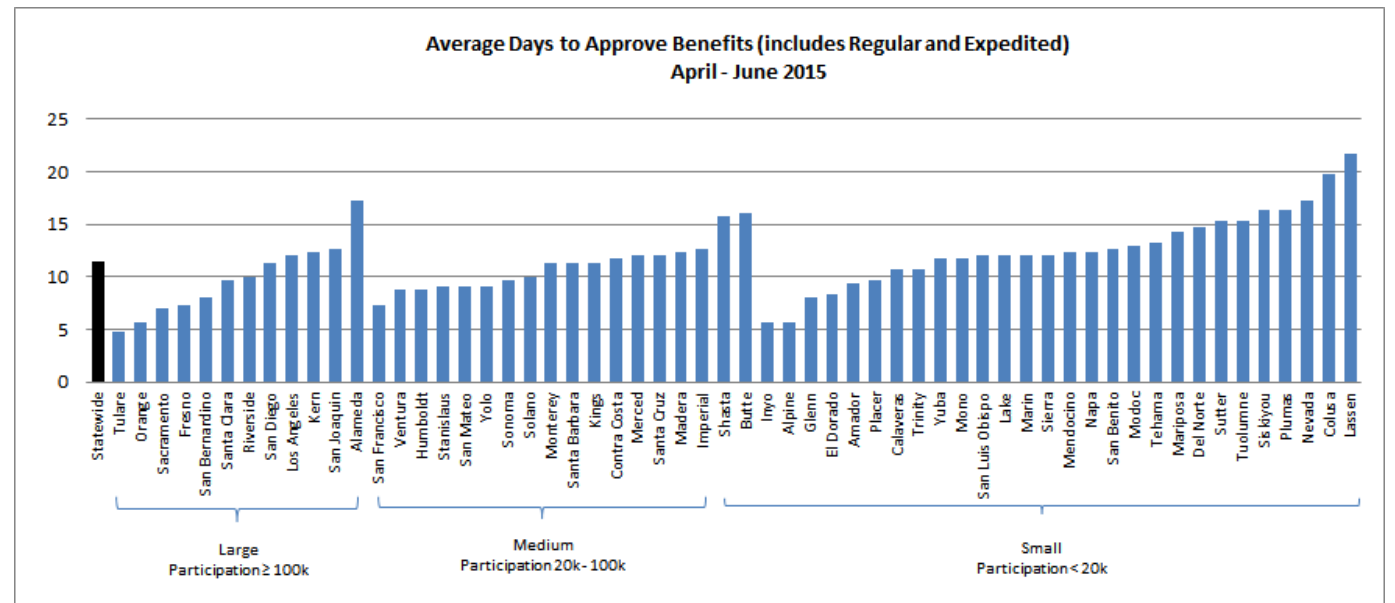
CDSS is in the process of refining the methodology for measuring dual enrollment between Medi-Cal and CalFresh. The Data Dashboard does not currently report data for those metrics.

Same Day Service – Statewide timeliness metrics remain steady over time, with wide variation at the county level.

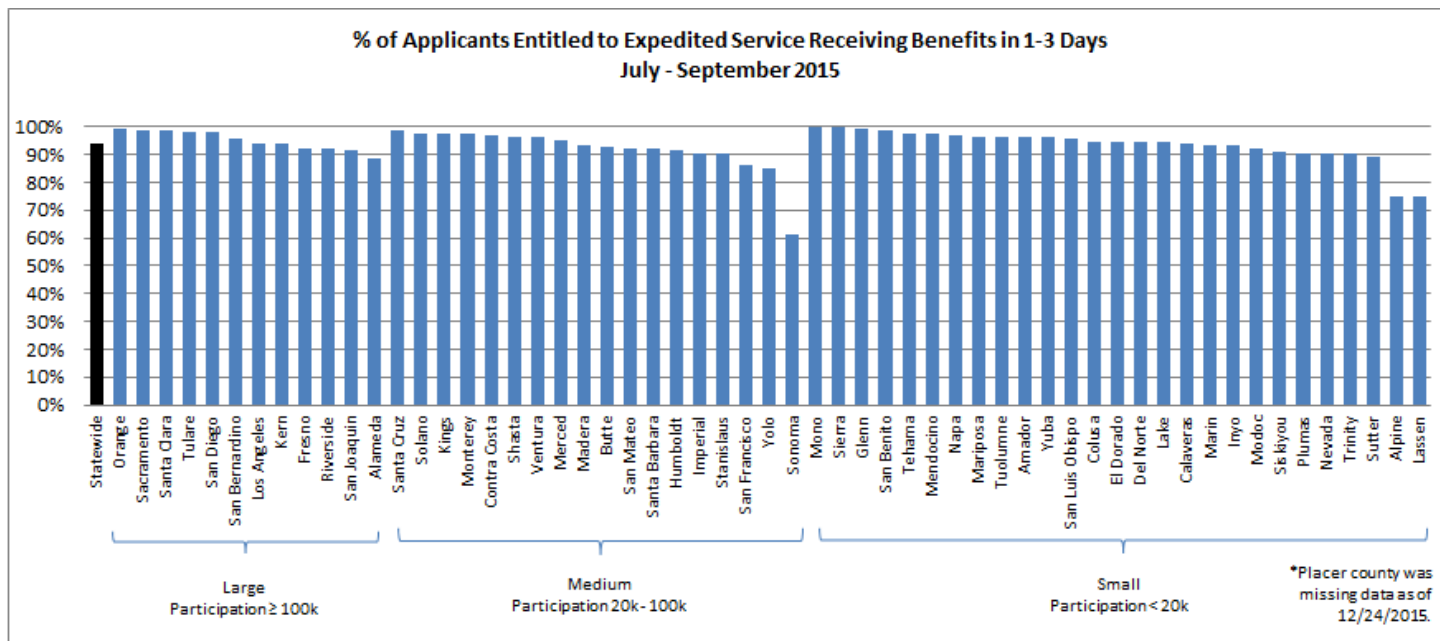
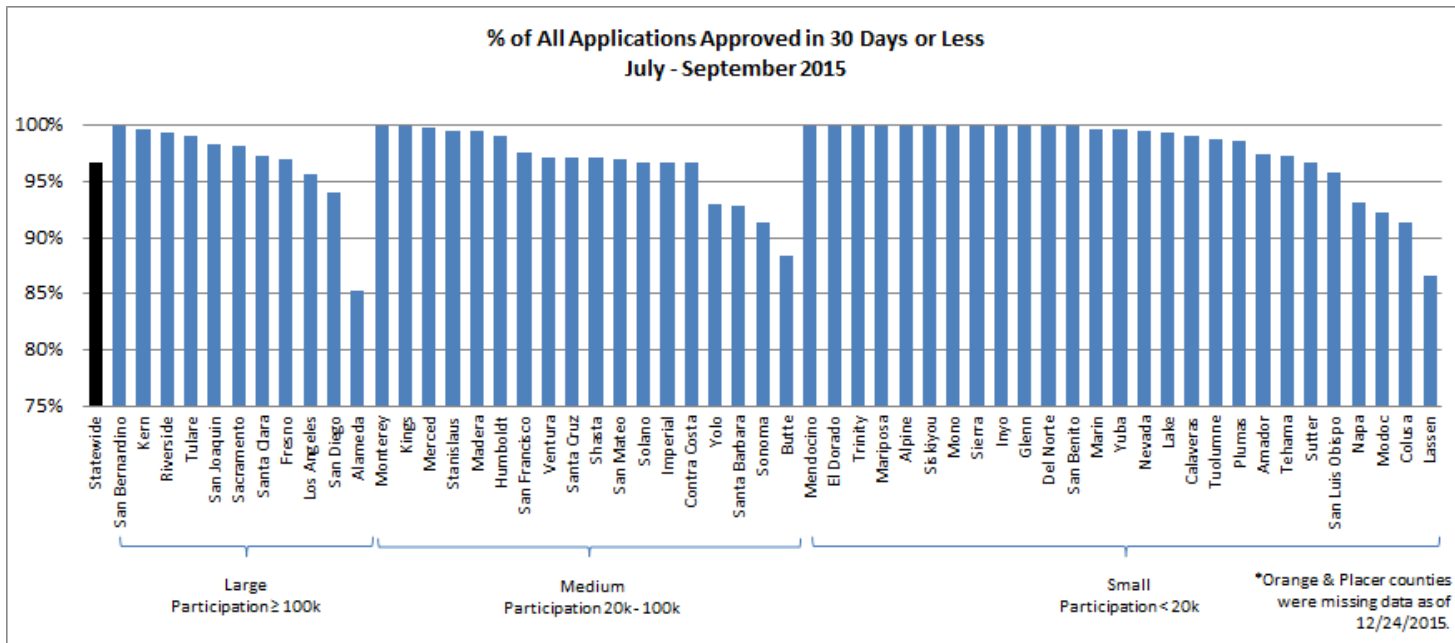
Statewide, timeliness metrics have been very steady in the last few years, but county level data show more dramatic fluctuations. Statewide data on average processing time is only available through June 2015. In that quarter, it took an average of 11.5 days to approve benefits, including both regular and expedited service. Average days to approval have declined statewide from a high of nearly 15 days in September 2014. This rate varied widely from county to county, with a low of 4.7 days in Tulare and a high of more than 21.7 days in Lassen.



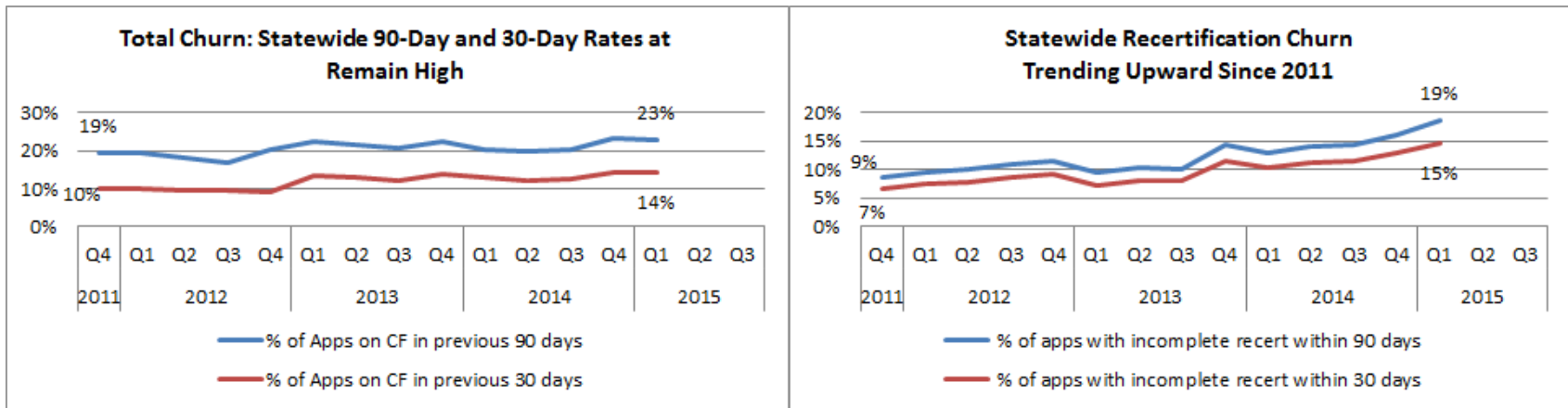
As of September 2015, 46 counties approved at least 95% of all applications within 30 days. The worst rate for this metric was 85% in Alameda County. In all but four counties, 80% or more of those entitled to expedited service received benefits within 1-3 days. A majority of counties (50 out of 58) succeeded in providing timely expedited service 90% of the time or more.



(See following page for additional county level timeliness charts)



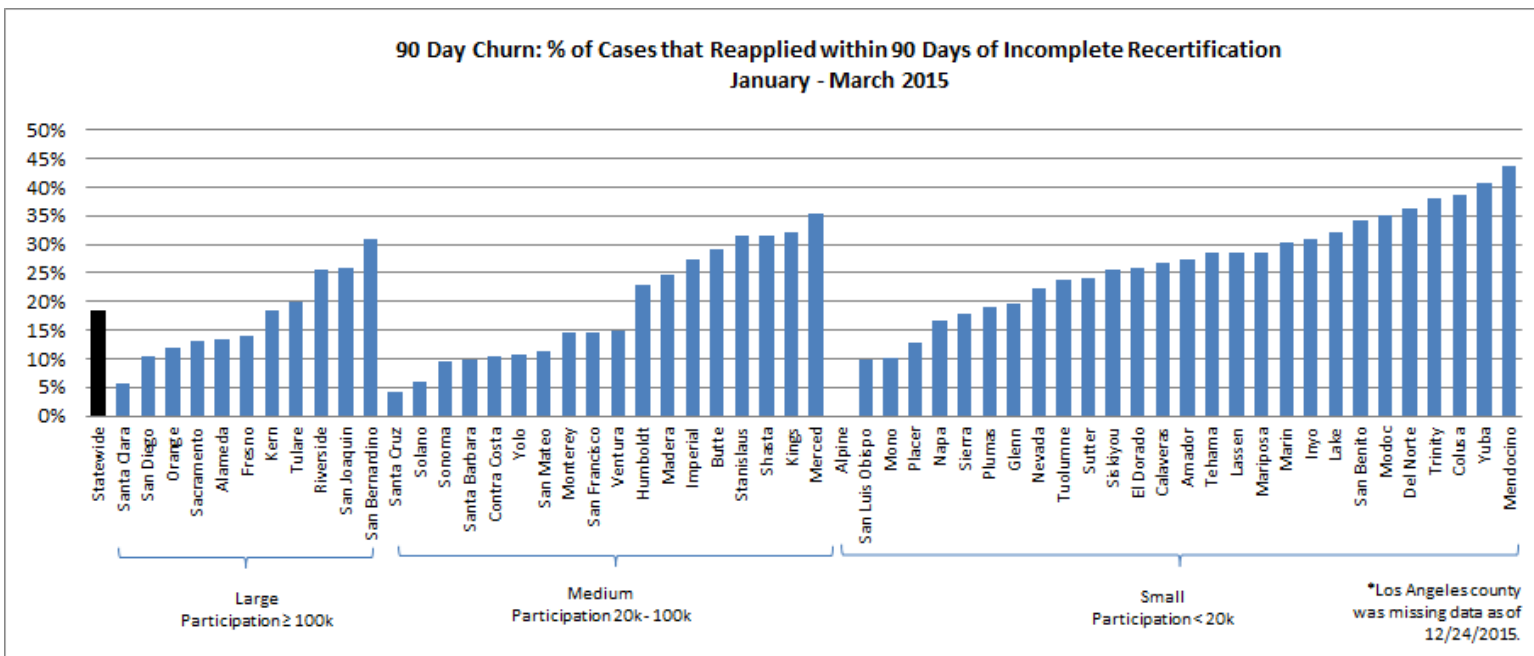
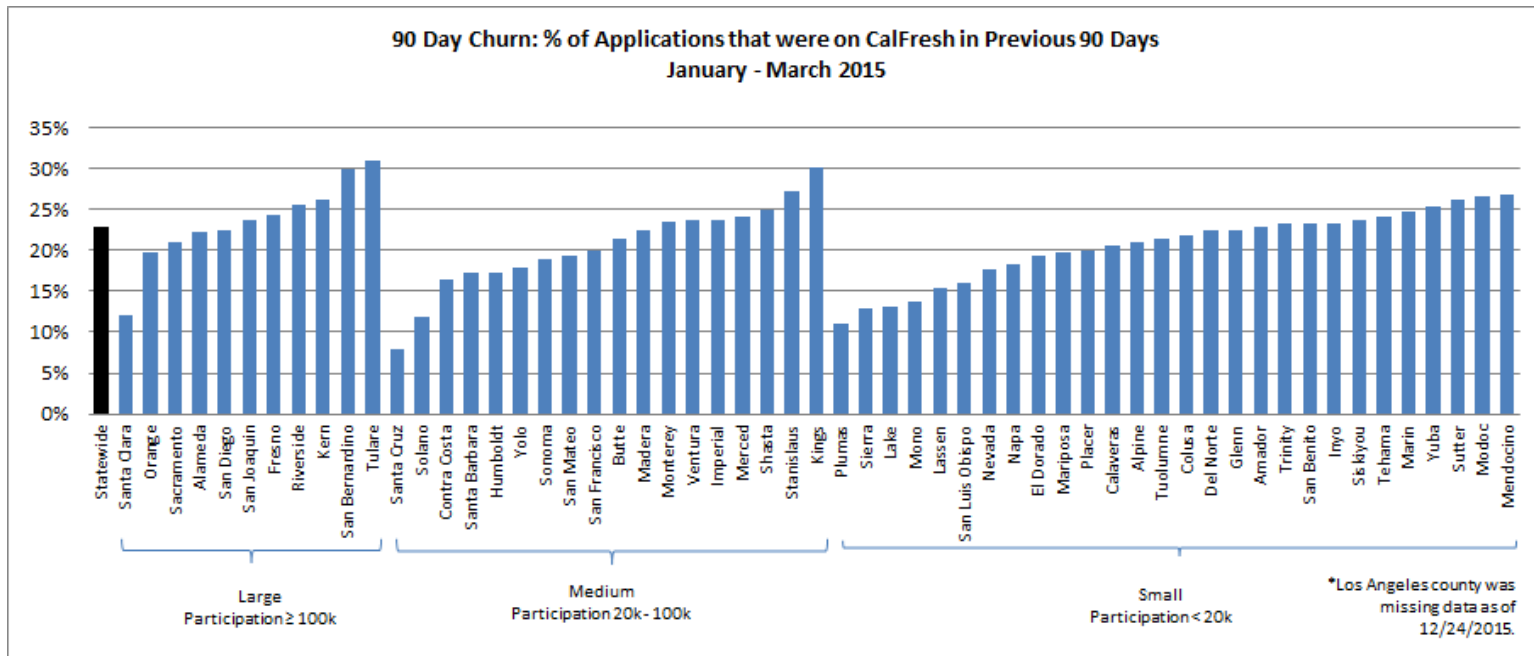
Churn – Churn rates rise to highest levels since 2011.



Statewide as of March 2015,² 23% of all applicants had received CalFresh benefits within the past 90 days, and 14% had been on the program within 30 days of reapplying. **Both total churn rates are at the highest level since 2011 despite some quarter-to-quarter improvements. Recertification churn has been on a largely steady rise since 2011.** At the county level, the best 90-day total churn rate was 8% (Santa Cruz) and the worst was 31% (Tulare). The range for cases that reapplied within 90 days of an incomplete recertification was also large, from 0% (Alpine) to 44% (Mendocino). Los Angeles churn rates were not reported in this data release. See the following page for 90-day churn rates by county for March 2015.

A few data issues remain with respect to churn figures. Most notably, CDSS' definition suggests that recertification should never exceed total churn, but it sometimes does for C-IV counties, which raises the question of whether the consortia are calculating the figures the same way. Better churn rates, on average, in CalWIN counties and Los Angeles may be a result of differing formula for calculation, better protocols and systems for addressing churn, or both. Because of these discrepancies between consortia, this analysis does not include a summary of counties in the top 10 and 20 for various metrics.

² Data is not yet available for later quarters.



CalFresh Data Dashboard Summary

		Participation							Annual Change: Unemployment 2013 to 2014	
		Persons Participating				Program Reach Index				
		Total	Annual change	Annual Change	Change since Oct-Dec 2011	Trend since Oct-Dec 2011	PRI 2014	Trend since 2010		
July - September 2015 (unless noted)	#	#	%	%	(Best qtr is marked)	%	% Pts			
Top 10 performers										
Next 10 performers										
United States (9/15)		45,415,445	(1,044,553)	-2%	-2%				-1%	
Statewide		4,489,568	13,638	0.3%	14%		63%		-1%	
Large Counties (Participation ≥ 100k)	Los Angeles	1,180,032	-15,456	-1%	11%		58%		-2%	
	San Bernardino	405,772	6,779	2%	18%		85%		-2%	
	Riverside	299,627	4,749	2%	16%		64%		-2%	
	San Diego	292,234	9,317	3%	22%		52%		-1%	
	Orange	259,162	-12,627	-5%	24%		58%		-1%	
	Fresno	228,939	5,124	2%	9%		81%		-2%	
	Sacramento	220,624	962	0%	11%		74%		-2%	
	Kern	161,775	13,559	9%	19%		66%		-1%	
	Tulare	125,197	-8,085	-6%	17%		90%		-1%	
	San Joaquin	121,533	2,701	2%	17%		75%		-2%	
	Alameda	121,514	-3,070	-2%	0%		59%		-1%	
	Santa Clara	109,813	-4,233	-4%	9%		65%		-1%	
	Medium Counties (Participation 20k - 100k)	Stanislaus	92,311	-43	0%	9%		79%		-2%
		Ventura	76,256	-1,619	-2%	21%		65%		-1%
Contra Costa		71,994	-4,642	-6%	8%		57%		-1%	
Merced		58,213	681	1%	12%		77%		-2%	
San Francisco		52,489	-1,501	-3%	2%		52%		-1%	
Monterey		48,884	2,160	5%	16%		65%		-1%	
Solano		44,434	970	2%	13%		77%		-2%	
Imperial		44,217	2,853	7%	25%		90%		-1%	
Santa Barbara		36,422	1,645	5%	19%		42%		-1%	
Sonoma		35,934	651	2%	13%		50%		-1%	
Butte		32,212	1,067	3%	14%		57%		-2%	
San Mateo		31,755	-322	-1%	21%		50%		-1%	
Madera		29,748	930	3%	15%		74%		-2%	
Santa Cruz		25,803	2,614	11%	28%		51%		-2%	
Shasta		25,135	335	1%	3%		83%		-2%	
Kings		24,794	1,027	4%	9%		62%		-1%	
Small Counties (Participation < 20k)		Humboldt	21,181	1,771	9%	41%		57%		-1%
	Yolo	20,991	2,282	12%	29%		37%		-1%	
	San Luis Obispo	18,636	852	5%	7%		39%		-1%	
	Placer	18,205	-457	-2%	2%		45%		-1%	
	Yuba	13,792	362	3%	8%		77%		-2%	
	Mendocino	13,391	-479	-3%	1%		69%		-1%	
	Sutter	13,196	243	2%	15%		81%		-2%	
	El Dorado	13,017	531	4%	16%		46%		-2%	
	Lake	12,494	1,282	11%	25%		63%		-2%	
	Marin	10,645	228	2%	19%		45%		-1%	
	Tehama	10,610	-210	-2%	15%				-2%	
	Nevada	7,801	103	1%	21%		61%		-2%	
	Napa	7,493	348	5%	7%		52%		-1%	
	Siskiyou	6,982	56	1%	18%				-2%	
	San Benito	6,015	-64	-1%	-2%				-2%	
	Tuolumne	5,734	198	4%	12%				-2%	
	Calaveras	5,427	78	1%	12%				-2%	
	Del Norte	5,276	52	1%	-1%				-2%	
	Glenn	3,571	-57	-2%	7%				-1%	
	Amador	3,408	74	2%	13%				-2%	
Lassen	3,187	-8	0%	9%				-1%		
Mariposa	2,094	106	5%	23%				-2%		
Inyo	2,065	-61	-3%	8%				-1%		
Plumas	2,027	110	6%	31%				-2%		
Trinity	1,848	21	1%	24%				-2%		
Colusa	1,427	-218	-13%	-8%				-2%		
Modoc	977	-50	-5%	-2%				-2%		
Mono	792	24	3%	16%				-1%		
Sierra	297	16	6%	16%				-3%		
Alpine	166	-21	-11%	19%				-1%		



CalFresh Data Dashboard Summary

		Dual Participation - Data Unavailable						
		Medi-Cal on CalFresh			CalFresh on Medi-Cal			
July - September 2015 (unless noted)		Actual Rate (Target = 60%)	Annual Change	Trend since Oct-Dec 2011	Actual Rate (Target = 90%)	CalFresh on Medi-Cal Rank	Annual Change	Trend since Oct-Dec 2011
Top 10 performers		>= 60% ● ##			>= 90% ● ##			
Next 10 performers		>= 55% ● ##	% Pts		>= 80% ● ##		% Pts	
< 55% ● ##					< 80% ● ##			
United States (9/15)								
Statewide		● ##			● 0%			
Large Counties (Participation ≥ 100k)	Los Angeles	● ##	#N/A		● 0%	#N/A		
	San Bernardino	● ##	#N/A		● 0%	#N/A		
	Riverside	● ##	#N/A		● 0%	#N/A		
	San Diego	● ##	#N/A		● 0%	#N/A		
	Orange	● ##	#N/A		● 0%	#N/A		
	Fresno	● ##	#N/A		● 0%	#N/A		
	Sacramento	● ##	#N/A		● 0%	#N/A		
	Kern	● ##	#N/A		● 0%	#N/A		
	Tulare	● ##	#N/A		● 0%	#N/A		
	San Joaquin	● ##	#N/A		● 0%	#N/A		
	Alameda	● ##	#N/A		● 0%	#N/A		
	Santa Clara	● ##	#N/A		● 0%	#N/A		
	Medium Counties (Participation 20k - 100k)	Stanislaus	● ##	#N/A		● 0%	#N/A	
Ventura		● ##	#N/A		● 0%	#N/A		
Contra Costa		● ##	#N/A		● 0%	#N/A		
Merced		● ##	#N/A		● 0%	#N/A		
San Francisco		● ##	#N/A		● 0%	#N/A		
Monterey		● ##	#N/A		● 0%	#N/A		
Solano		● ##	#N/A		● 0%	#N/A		
Imperial		● ##	#N/A		● 0%	#N/A		
Santa Barbara		● ##	#N/A		● 0%	#N/A		
Sonoma		● ##	#N/A		● 0%	#N/A		
Butte		● ##	#N/A		● 0%	#N/A		
San Mateo		● ##	#N/A		● 0%	#N/A		
Madera		● ##	#N/A		● 0%	#N/A		
Santa Cruz		● ##	#N/A		● 0%	#N/A		
Shasta		● ##	#N/A		● 0%	#N/A		
Kings		● ##	#N/A		● 0%	#N/A		
Humboldt		● ##	#N/A		● 0%	#N/A		
Yolo	● ##	#N/A		● 0%	#N/A			
Small Counties (Participation < 20k)	San Luis Obispo	● ##	#N/A		● 0%	#N/A		
	Placer	● ##	#N/A		● 0%	#N/A		
	Yuba	● ##	#N/A		● 0%	#N/A		
	Mendocino	● ##	#N/A		● 0%	#N/A		
	Sutter	● ##	#N/A		● 0%	#N/A		
	El Dorado	● ##	#N/A		● 0%	#N/A		
	Lake	● ##	#N/A		● 0%	#N/A		
	Marin	● ##	#N/A		● 0%	#N/A		
	Tehama	● ##	#N/A		● 0%	#N/A		
	Nevada	● ##	#N/A		● 0%	#N/A		
	Napa	● ##	#N/A		● 0%	#N/A		
	Siskiyou	● ##	#N/A		● 0%	#N/A		
	San Benito	● ##	#N/A		● 0%	#N/A		
	Tuolumne	● ##	#N/A		● 0%	#N/A		
	Calaveras	● ##	#N/A		● 0%	#N/A		
	Del Norte	● ##	#N/A		● 0%	#N/A		
	Glenn	● ##	#N/A		● 0%	#N/A		
	Amador	● ##	#N/A		● 0%	#N/A		
	Lassen	● ##	#N/A		● 0%	#N/A		
	Mariposa	● ##	#N/A		● 0%	#N/A		
	Inyo	● ##	#N/A		● 0%	#N/A		
	Plumas	● ##	#N/A		● 0%	#N/A		
	Trinity	● ##	#N/A		● 0%	#N/A		
Colusa	● ##	#N/A		● 0%	#N/A			
Modoc	● ##	#N/A		● 0%	#N/A			
Mono	● ##	#N/A		● 0%	#N/A			
Sierra	● ##	#N/A		● 0%	#N/A			
Alpine	● ##	#N/A		● 0%	#N/A			



CalFresh Data Dashboard Summary

		Timeliness - Providing Same Day Service					
		All Applicants				Expedited Service	
July - September 2015 (unless noted)		Average Days (2015 Q2)	Trend since Jan-Mar 2012	Approvals <= 30 days	Trend since Oct-Dec 2011	Those entitled to ES receiving benefits in 1-3 days	Trend since Oct-Dec 2011
Top 10 performers				>= 95% ●		>= 95% ●	
Next 10 performers		#		>= 90% ●		>= 90% ●	
United States (9/15)				< 90% ●		< 90% ●	
Statewide		11.5		97% ●		94% ●	
Large Counties (Participation ≥ 100k)	Los Angeles	12.0		96% ●		94% ●	
	San Bernardino	8.0		100% ●		96% ●	
	Riverside	10.0		99% ●		92% ●	
	San Diego	11.3		94% ●		98% ●	
	Orange	5.7		NA**	NA**	99% ●	
	Fresno	7.3		97% ●		92% ●	
	Sacramento	7.0		98% ●		99% ●	
	Kern	12.3		100% ●		94% ●	
	Tulare	4.7		99% ●		98% ●	
	San Joaquin	12.7		98% ●		91% ●	
	Alameda	17.3		85% ●		88% ●	
	Santa Clara	9.7		97% ●		98% ●	
	Medium Counties (Participation 20k - 100k)	Stanislaus	9.0		100% ●		90% ●
Ventura		8.7		97% ●		96% ●	
Contra Costa		11.7		97% ●		97% ●	
Merced		12.0		100% ●		95% ●	
San Francisco		7.3		98% ●		86% ●	
Monterey		11.3		100% ●		97% ●	
Solano		10.0		97% ●		98% ●	
Imperial		12.7		97% ●		90% ●	
Santa Barbara		11.3		93% ●		92% ●	
Sonoma		9.7		91% ●		61% ●	
Butte		16.0		88% ●		93% ●	
San Mateo		9.0		97% ●		92% ●	
Madera		12.3		99.5% ●		93% ●	
Santa Cruz		12.0		97% ●		99% ●	
Shasta		15.7		97% ●		97% ●	
Kings		11.3		100% ●		97% ●	
Small Counties (Participation < 20k)		Humboldt	8.7		99% ●		92% ●
	Yolo	9.0		93% ●		85% ●	
	San Luis Obispo	12.0		96% ●		96% ●	
	Placer	9.7		NA**	NA**	NA**	NA**
	Yuba	11.7		100% ●		96% ●	
	Mendocino	12.3		100% ●		98% ●	
	Sutter	15.3		97% ●		89% ●	
	El Dorado	8.3		100% ●		95% ●	
	Lake	12.0		99% ●		94% ●	
	Marin	12.0		100% ●		93% ●	
	Tehama	13.3		97% ●		98% ●	
	Nevada	17.3		99.5% ●		90% ●	
	Napa	12.3		93% ●		97% ●	
	Siskiyou	16.3		100% ●		91% ●	
	San Benito	12.7		100% ●		99% ●	
	Tuolumne	15.3		99% ●		96% ●	
	Calaveras	10.7		99% ●		94% ●	
	Del Norte	14.7		100% ●		95% ●	
	Glenn	8.0		100% ●		99% ●	
	Amador	9.3		97% ●		96% ●	
	Lassen	21.7		87% ●		75% ●	
	Mariposa	14.3		100% ●		97% ●	
Inyo	5.7		100% ●		93% ●		
Plumas	16.3		99% ●		90% ●		
Trinity	10.7		100% ●		90% ●		
Colusa	19.7		91% ●		95% ●		
Modoc	13.0		92% ●		92% ●		
Mono	11.7		100% ●		100% ●		
Sierra	12.0		100% ●		100% ●		
Alpine	5.7		100% ●		75% ●		



CalFresh Data Dashboard Summary

		Reducing Churn (Data through 2015 Q1)							
		90 Day Churn				30 Day Churn			
July - September 2015 (unless noted)		Apps that were on CF in prior 90 days	Trend since Oct-Dec 2011	Apps with an incomplete recert in prior 90 days	Trend since Oct-Dec 2011	Apps that were on CF in prior 30 days	Trend since Oct-Dec 2011	Apps with an incomplete recert in prior 30 days	Trend since Oct-Dec 2011
Top 10 performers				%				%	
Next 10 performers		%		%		%		%	
United States (9/15)									
Statewide		23%		19%		14%		15%	
Large Counties (Participation ≥ 100k)	Los Angeles	NA**		NA**		NA**		NA**	
	San Bernardino	30%		31%		22%		28%	
	Riverside	26%		25%		17%		22%	
	San Diego	22%		11%		13%		7%	
	Orange	20%		12%		11%		8%	
	Fresno	24%		14%		13%		9%	
	Sacramento	21%		13%		12%		8%	
	Kern	26%		19%		18%		16%	
	Tulare	31%		20%		20%		14%	
	San Joaquin	24%		26%		16%		23%	
	Alameda	22%		13%		11%		7%	
Santa Clara	12%		6%		3%		1%		
Medium Counties (Participation 20k - 100k)	Stanislaus	27%		31%		18%		27%	
	Ventura	24%		15%		14%		10%	
	Contra Costa	17%		10%		9%		6%	
	Merced	24%		35%		17%		32%	
	San Francisco	20%		15%		12%		10%	
	Monterey	23%		14%		15%		13%	
	Solano	12%		6%		1%		1%	
	Imperial	24%		27%		16%		24%	
	Santa Barbara	17%		10%		9%		6%	
	Sonoma	19%		9%		10%		6%	
	Butte	22%		29%		15%		27%	
	San Mateo	19%		11%		10%		7%	
	Madera	22%		25%		15%		22%	
	Santa Cruz	8%		4%		1%		1%	
	Shasta	25%		32%		16%		28%	
	Kings	30%		32%		23%		29%	
	Humboldt	17%		23%		11%		21%	
Yolo	18%		11%		11%		7%		
Small Counties (Participation < 20k)	San Luis Obispo	16%		10%		8%		5%	
	Placer	20%		13%		12%		8%	
	Yuba	25%		41%		19%		38%	
	Mendocino	27%		44%		15%		35%	
	Sutter	26%		24%		19%		22%	
	El Dorado	19%		26%		12%		23%	
	Lake	13%		32%		6%		28%	
	Marin	25%		30%		18%		27%	
	Tehama	24%		28%		15%		26%	
	Nevada	18%		22%		11%		19%	
	Napa	18%		17%		11%		15%	
	Siskiyou	24%		25%		16%		23%	
	San Benito	23%		34%		14%		30%	
	Tuolumne	21%		24%		15%		21%	
	Calaveras	21%		27%		13%		24%	
	Del Norte	22%		36%		17%		33%	
	Glenn	22%		20%		14%		17%	
	Amador	23%		27%		14%		26%	
	Lassen	15%		29%		7%		25%	
	Mariposa	20%		29%		14%		26%	
	Inyo	23%		31%		15%		27%	
	Plumas	11%		19%		8%		18%	
	Trinity	23%		38%		14%		34%	
Colusa	22%		39%		13%		33%		
Modoc	27%		35%		21%		34%		
Mono	14%		10%		5%		9%		
Sierra	13%		18%		10%		13%		
Alpine	21%		0%		11%		0%		

